

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 44,73,82,000/- to MUNICIPAL ADMINISTRATION, HOD Orders - Issued.

FINANCE (Expr. Municipal Administration, EFS&T) DEPARTMENT

G.O.Rt.No.: 2197

Dated: 28-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director MUNICIPAL ADMINISTRATION, HOD is hereby issued a Budget Release Order for an amount of Rs.44,73,82,000/-(Rupees Forty Four Crores Seventy Three Lakhs Eighty Two Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Municipalities / Corporations for infrastructure including developmental works under Indiramma Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Director of Municipal Administration Remarks: Grant-in-Aid-bill Adj. PD.A/c No.1/43, GA.No.5									
1	2217-80-191-11-70-310-312	V	92,78	..	..	92,78	..	23,19	69,59
2	2217-80-789-11-70-310-312	V	22,63	..	..	22,63	..	5,65	16,98
3	2217-80-796-11-70-310-312	V	9,59	..	..	9,59	..	2,39	7,20
Scheme Name: Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply, Tap Connections, Drains, Desiltation including integrated low cost Sanitation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Director of Municipal Administration Remarks: Grant-in-Aid-bill Adj. PD.A/c No.1/43, GA.No.5									
4	2217-80-191-11-69-310-312	V	4,40,04	..	..	4,40,04	..	1,10,01	3,30,03
5	2217-80-789-11-69-310-312	V	92,34	..	..	92,34	..	23,08	69,26
6	2217-80-796-11-69-310-312	V	37,62	..	..	37,62	..	9,40	28,22
Scheme Name: Assistance to Municipalities for fencing to Parks and Play Grounds Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Director of Municipal Administration Remarks: Grant-in-Aid-bill Adj. PD.A/c No.1/43, GA.No.5									
7	2217-80-191-11-78-310-312	V	38,60	..	..	38,60	..	9,65	28,95
8	2217-80-789-11-78-310-312	V	8,10	..	..	8,10	..	2,02	6,08
9	2217-80-796-11-78-310-312	V	3,30	..	..	3,30	..	82	2,48
Scheme Name: Assistance to Municipalities for providing basic facilities in Municipal Schools Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Director of Municipal Administration Remarks: Grant-in-Aid-bill Adj. PD.A/c No.1/43, GA.No.5									
10	2217-80-191-11-77-310-312	V	1,93,00	..	..	1,93,00	..	48,25	1,44,75
11	2217-80-789-11-77-310-312	V	40,50	..	..	40,50	..	10,12	30,38
12	2217-80-796-11-77-310-312	V	16,50	..	..	16,50	..	4,12	12,38
Scheme Name: Assistance to New Municipalities / Corporations for Developmental Works Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Director of Municipal Administration Remarks: Grant-in-Aid-bill Adj. PD.A/c No.1/43, GA.No.5									
13	2217-80-191-11-68-310-312	V	7,72,00	..	..	7,72,00	..	1,93,00	5,79,00
14	2217-80-789-11-68-310-312	V	1,62,00	..	..	1,62,00	..	40,50	1,21,50
15	2217-80-796-11-68-310-312	V	66,00	..	..	66,00	..	16,50	49,50
Scheme Name: Assistance to the Regional Centre for Training and Research in Municipal Administration at Hyderabad for construction of Building Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Director of Municipal Administration Remarks: Grant-in-Aid-bill Adj. PD.A/c No.1/43, GA.No.5									
16	2217-80-003-11-04-310-312	V	3,50	..	..	3,50	..	87	2,63
Scheme Name: E Seva Centres / Computerisation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Director of Municipal Administration Remarks: Grant-in-Aid-bill Adj. PD.A/c No.1/43, GA.No.5									
17	2217-80-191-11-56-310-312	V	2,50,00	..	..	2,50,00	..	62,50	1,87,50

Scheme Name: Maintenance of Municipal Internal Roads Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Director of Municipal Administration Remarks: Grant-in-Aid-bill Adj. PD.A/c No. 1/43, GA.No.5									
18	2217-80-191-11-80-310-312	V	119,66,00	..	..	119,66,00	..	29,91,50	89,74,50
19	2217-80-789-11-80-310-312	V	25,11,00	..	..	25,11,00	..	6,27,75	18,83,25
20	2217-80-796-11-80-310-312	V	10,23,00	..	..	10,23,00	..	2,55,75	7,67,25
Scheme Name: Scheme of Environmental Improvement in slum areas of Municipalities Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Director of Municipal Administration Remarks: Grant-in-Aid-bill Adj. PD.A/c No. 1/43, GA.No.5									
21	2217-80-191-11-08-310-312	V	1,23,00	..	..	1,23,00	..	30,75	92,25
22	2217-80-796-11-08-310-312	V	24,00	..	..	24,00	..	6,00	18,00
Total			178,95,50	..	..	178,95,50	..	44,73,82	134,21,68

The(**MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
MUNICIPAL ADMINISTRATION, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.